

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

La data de 30.06.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Aprobate la finele perioadei de raportare	Trimestriale cumulate					
<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8=6-7</b>	<b>9</b>
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	94,104,000	40,330,000	295,581,000	146,809,000	289,782,178	132,946,562	92,229,524	40,717,038	103,061,760
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002	7,852,000	4,893,000	48,475,000	24,108,000	43,402,653	26,710,545	16,279,161	10,431,384	14,021,079
Autoritati publice si actiuni externe (cod 51.02.01)	5102	7,852,000	4,893,000	38,326,000	20,168,000	38,253,653	24,649,913	14,295,455	10,354,458	12,075,268
Autoritati executive si legislative (cod 51.02.01.03)	510201	7,852,000	4,893,000	38,326,000	20,168,000	38,253,653	24,649,913	14,295,455	10,354,458	12,075,268
Autoritati executive	51020103	7,852,000	4,893,000	38,326,000	20,168,000	38,253,653	24,649,913	14,295,455	10,354,458	12,075,268
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			7,634,000	2,838,000	2,634,000	1,202,579	1,201,917	662	1,206,929
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			5,000,000	1,500,000					
Servicii publice comunitare de evidenta a persoanelor	540210			2,605,000	1,318,000	2,605,000	1,191,025	1,191,025		1,191,025
servicii publice generale	540250			29,000	20,000	29,000	11,554	10,892	662	15,904
Tranzactii privind datoria publica si imprumuturi	5502			2,515,000	1,102,000	2,515,000	858,053	781,789	76,264	738,882
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	6002	2,320,000	2,320,000	3,720,000	3,152,000	3,720,000	763,309	660,271	103,038	781,697
Aparare (cod 60.02.02)	6002			600,000	305,000	600,000	309,893	241,582	68,311	262,024
Aparare nationala	600202			600,000	305,000	600,000	309,893	241,582	68,311	262,024
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102	2,320,000	2,320,000	3,120,000	2,847,000	3,120,000	453,416	418,689	34,727	519,673
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,320,000	2,320,000	3,120,000	2,847,000	3,120,000	453,416	418,689	34,727	519,673
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 6302	6302	15,231,000	8,712,000	137,682,000	86,182,000	136,965,798	97,022,482	67,740,658	29,281,824	66,633,889

	A	B	1	2	3	4	5	6	7	8=6-7	9
65.02+66.02+67.02+68.02)											
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502				8,321,000	5,473,000	8,321,000	3,269,778	3,062,599	207,179	3,076,608
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207				2,081,000	1,233,000	2,081,000	888,131	680,952	207,179	694,961
Invatamant special	65020704				2,081,000	1,233,000	2,081,000	888,131	680,952	207,179	694,961
Alte cheltuieli in domeniul invatamantului	650250				6,240,000	4,240,000	6,240,000	2,381,647	2,381,647		2,381,647
date (cod 66.02.06+66.02.08+66.02.50)	6602		4,337,000	2,169,000	11,711,000	7,543,000	11,711,000	3,476,750	3,476,750		3,497,986
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206		4,337,000	2,169,000	11,711,000	7,543,000	11,711,000	3,476,750	3,476,750		3,497,986
Spitale generale	66020601		4,337,000	2,169,000	11,711,000	7,543,000	11,711,000	3,476,750	3,476,750		3,497,986
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		3,763,000	2,347,000	30,446,000	16,594,000	30,440,774	13,637,240	12,249,689	1,387,551	11,567,599
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		3,763,000	2,347,000	20,723,000	11,112,000	20,720,600	9,570,740	8,183,189	1,387,551	8,138,711
Biblioteci publice comunale, oratnesii, municipale	67020302		763,000	257,000	4,113,000	2,046,000	4,110,600	2,975,238	1,587,687	1,387,551	1,527,870
Muzee	67020303				3,000,000	1,617,000	3,000,000	1,410,988	1,410,988		1,431,227
Instituti publice de spectacole si concerte	67020304				10,610,000	5,359,000	10,610,000	5,179,614	5,179,614		5,179,614
Consolidarea si restaurarea monumentelor istorice	67020312		3,000,000	2,090,000	3,000,000	2,090,000	3,000,000	4,900	4,900		
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205				10,000	10,000	10,000				
Tineret	67020502				10,000	10,000	10,000				
Servicii religioase	670206				9,513,000	5,272,000	9,510,174	3,866,500	3,866,500		3,228,888
Alte servicii in domeniile culturii, recreerii si religiei	670250				200,000	200,000	200,000	200,000	200,000		200,000
/ rari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		7,131,000	4,196,000	87,204,000	55,572,000	86,493,024	76,638,714	48,951,620	27,687,094	48,491,696
Asistenta acordata persoanelor in varsta	680204		200,000	200,000	3,933,000	2,469,000	3,919,715	3,456,625	1,869,210	1,587,415	1,836,519
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205				31,785,000	19,888,000	31,732,734	28,414,545	17,519,213	10,895,332	17,880,937
Asistenta sociala in caz de invaliditate	68020502				31,785,000	19,888,000	31,732,734	28,414,545	17,519,213	10,895,332	17,880,937
Asistenta sociala pentru familie si copii	680206		6,911,000	3,976,000	51,466,000	33,195,000	50,820,575	44,767,544	29,563,197	15,204,347	28,773,242
Alte cheltuieli in domeniul asistentelor sociale (cod 68.02.50.50)	680250		20,000	20,000	20,000	20,000	20,000				998
Alte cheltuieli in domeniul asistentelor sociale	68025050		20,000	20,000	20,000	20,000	20,000				998
Partea a IV-a-SERVICIILE SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902				4,076,000	2,848,000	4,076,000	239,285	239,285		12,931
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05)	7002				729,000	729,000	729,000	144,915	144,915		

	A	B	1	2	3	4	5	6	7	8=6-7	9
la 70.02.07+70.02.50)											
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205				729,000	729,000	729,000	144,915	144,915		
Alimentare cu apa	70020501				729,000	729,000	729,000	144,915	144,915		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402				3,347,000	2,119,000	3,347,000	94,370	94,370		12,93
Servitute si gestiunea deseurilor (cod 2.05.01+74.02.05.02)	740205				3,247,000	2,019,000	3,247,000	94,370	94,370		12,93
Colectarea, tratarea si distrugerea deseurilor	74020502				3,247,000	2,019,000	3,247,000	94,370	94,370		12,93
Alte servicii in domeniul protectiei mediului	740250				100,000	100,000	100,000				
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		68,701,000	24,405,000	101,628,000	31,519,000	101,617,727	8,210,941	7,310,149	900,792	21,612,164
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002				18,359,000		18,359,000				12,01
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201				18,359,000		18,359,000				12,01
Programe de dezvoltare regionala si sociala	80020110				18,359,000		18,359,000				12,01
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302				362,000	362,000	362,000				
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	830250				362,000	362,000	362,000				
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		68,701,000	24,405,000	82,907,000	31,157,000	82,896,727	8,210,941	7,310,149	900,792	21,600,153
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		68,701,000	24,405,000	82,907,000	31,157,000	82,896,727	8,210,941	7,310,149	900,792	21,600,153
Drumuri si poduri	84020301		68,701,000	24,405,000	82,907,000	31,157,000	82,896,727	8,210,941	7,310,149	900,792	21,600,153
Reserve, excedent/deficit	9602				-5,352,000	-5,352,000			25,762,648	-25,762,648	
Excedent (98.02.96+98.02.97)	9802				-5,352,000	-5,352,000			25,762,648	-25,762,648	
Excedentul sectiunii de functionare	980296								11,181,615	-11,181,615	
Excedentul sectiunii de dezvoltare	980297				-5,352,000	-5,352,000			14,581,033	-14,581,033	
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902				191,980,000	99,629,000	186,181,178	123,622,885	83,045,475	40,577,410	79,279,527
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002				39,886,000	18,678,000	34,813,653	26,150,031	15,718,647	10,431,384	13,514,411
Autoritati publice si actiuni externe (cod 51.02.01)	5102				29,737,000	14,738,000	29,664,653	24,089,399	13,734,941	10,354,458	11,568,600
Autoritati executive si legislative (cod 51.02.01.03)	510201				29,737,000	14,738,000	29,664,653	24,089,399	13,734,941	10,354,458	11,568,600
Autoritati executive	51020103				29,737,000	14,738,000	29,664,653	24,089,399	13,734,941	10,354,458	11,568,600
Alte servicii publice generale (cod 54.02.05 la	5402				7,654,000	2,838,000	2,654,000	1,202,579	1,201,917	662	1,206,929

A	B	1	2	3	4	5	6	7	8=6-7	9
54.02.07+54.02.10+54.02.50)										
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			5,000,000	1,500,000					
Servicii publice comunitare de evidenta a persoanelor	540210			2,605,000	1,318,000	2,605,000	1,191,025	1,191,025		1,191,025
Alte servicii publice generale	540250			29,000	20,000	29,000	11,554	10,892	662	15,904
Tranzactii privind datoria publica si imprumuturi	5502			2,515,000	1,102,000	2,515,000	858,053	781,789	76,264	738,882
F - tea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA I .IONALA (60.02+61.02)	5902			1,400,000	832,000	1,400,000	608,398	505,360	103,038	607,419
Aparare (cod 60.02.02)	6002			600,000	305,000	600,000	309,893	241,582	68,311	251,006
Aparare nationala	600202			600,000	305,000	600,000	309,893	241,582	68,311	251,006
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			800,000	527,000	800,000	298,505	263,778	34,727	356,413
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			800,000	527,000	800,000	298,505	263,778	34,727	356,413
Partea a II-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302			113,908,000	70,374,000	113,191,798	90,901,266	61,759,070	29,142,196	61,105,453
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			8,321,000	5,473,000	8,321,000	3,269,778	3,062,599	207,179	3,073,150
Invatamant nedefinitibil prin nivel (cod 65.02.07.04)	650207			2,081,000	1,233,000	2,081,000	888,131	680,952	207,179	691,503
Invatamant special	65020704			2,081,000	1,233,000	2,081,000	888,131	680,952	207,179	691,503
Alte cheltuieli in domeniul invatamantului	650250			6,240,000	4,240,000	6,240,000	2,381,647	2,381,647		2,381,647
Sanatale ( cod 66.02.06+66.02.08+66.02.50)	6602			350,000	350,000	350,000	38,540	38,540		38,540
Servicii medicale in unitati sanitare cu paturi (cod 67.06.01+66.02.06.03)	660206			350,000	350,000	350,000	38,540	38,540		38,540
Spirale generale	66020601			350,000	350,000	350,000	38,540	38,540		38,540
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			26,683,000	14,247,000	26,677,774	13,627,342	12,239,791	1,387,551	11,528,902
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			16,960,000	8,765,000	16,967,600	9,560,842	8,173,291	1,387,551	8,100,014
Biblioteci publice comunale, orasenesi, municipale	67020302			3,350,000	1,789,000	3,347,600	2,970,240	1,582,689	1,387,551	1,509,412
Muzee	67020303			3,000,000	1,617,000	3,000,000	1,410,988	1,410,988		1,410,988
Institutiile publice de spectacole si concerte	67020304			10,610,000	5,359,000	10,610,000	5,179,614	5,179,614		5,179,614
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			10,000	10,000	10,000				
Tineret	67020502			10,000	10,000	10,000				
Servicii religioase	670206			9,513,000	5,272,000	9,510,174	3,866,500	3,866,500		3,228,888

	A	B	1	2	3	4	5	6	7	8=6-7	9
Alte servicii in domeniile culturii, recreerii si religiei		670250			200,000	200,000	200,000	200,000	200,000		200,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)		6802			78,554,000	50,304,000	77,843,024	73,965,606	46,418,140	27,547,466	46,464,867
Asistenta acordata persoanelor in varsta		680204			3,733,000	2,269,000	3,719,715	3,446,625	1,867,246	1,579,379	1,825,834
Asistenta sociala in caz de boli si invalizitati (cod 68.02.05.02)		680205			30,713,000	19,038,000	30,660,734	28,152,447	17,388,164	10,764,283	17,705,323
Asistenta sociala in caz de invaliditate		68020502			30,713,000	19,038,000	30,660,734	28,152,447	17,388,164	10,764,283	17,705,323
Asistenta sociala pentru familie si copii		680206			44,108,000	28,997,000	43,462,575	42,366,534	27,162,730	15,203,804	26,933,704
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)		6902			3,953,000	2,725,000	3,953,000	146,465	146,465		1,550
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)		7002			729,000	729,000	729,000	144,915	144,915		
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)		700205			729,000	729,000	729,000	144,915	144,915		
Alimentare cu apa		70020501			729,000	729,000	729,000	144,915	144,915		
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)		7402			3,224,000	1,996,000	3,224,000	1,550	1,550		1,550
Salubritate si gestionarea deseurilor (cod 74.02.05.01+74.02.05.02)		740205			3,124,000	1,896,000	3,124,000	1,550	1,550		1,550
Colectarea, tratarea si distrugerea deseurilor		74020502			3,124,000	1,896,000	3,124,000	1,550	1,550		1,550
Alte servicii in domeniul protectiei mediului		740250			100,000	100,000	100,000				
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)		7902			32,833,000	7,020,000	32,822,727	5,816,725	4,915,933	900,792	4,050,694
Actiuni generale economice, comerciale si de munca (cod 80.02.01)		8002			18,359,000		18,359,000				
Activitati generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)		800201			18,359,000		18,359,000				
Programe de dezvoltare regionala si sociala		80020110			18,359,000		18,359,000				
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)		8302			362,000	362,000	362,000				
Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii		830250			362,000	362,000	362,000				
Transporturi (cod 84.02.03.01 la cod 84.02.03.03)		8402			14,112,000	6,658,000	14,101,727	5,816,725	4,915,933	900,792	4,050,694
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)		840203			14,112,000	6,658,000	14,101,727	5,816,725	4,915,933	900,792	4,050,694
Drumuri si poduri		84020301			14,112,000	6,658,000	14,101,727	5,816,725	4,915,933	900,792	4,050,694
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (98.02.99.02)		9602							11,181,615	-11,181,615	
EXCEDENT (98.02.96)		9802							11,181,615	-11,181,615	

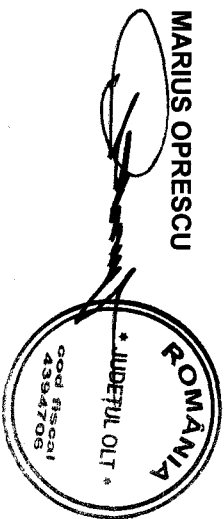
A	B	1	2	3	4	5	6	7	8=6-7	9
Excedentul sectiunii de functionare	980296									
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	94,104,000	40,330,000	103,601,000	47,180,000	103,601,000	9,323,677	9,184,049	139,628	23,782,233
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002	7,852,000	4,893,000	8,589,000	5,430,000	8,589,000	560,514	560,514		506,668
Autoritati publice si actiuni externe (cod 51.02.01)	5102	7,852,000	4,893,000	8,589,000	5,430,000	8,589,000	560,514	560,514		506,668
Autoritati executive si legislative (cod 51.02.01.03)	510201	7,852,000	4,893,000	8,589,000	5,430,000	8,589,000	560,514	560,514		506,668
Autoritati executive	51020103	7,852,000	4,893,000	8,589,000	5,430,000	8,589,000	560,514	560,514		506,668
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902	2,320,000	2,320,000	2,320,000	2,320,000	2,320,000	154,911	154,911		174,278
Aparare (cod 60.02.02)	6002									11,018
Aparare nationala	600202									11,018
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102	2,320,000	2,320,000	2,320,000	2,320,000	2,320,000	154,911	154,911		163,260
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205	2,320,000	2,320,000	2,320,000	2,320,000	2,320,000	154,911	154,911		163,260
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	15,231,000	8,712,000	23,774,000	14,808,000	23,774,000	6,121,216	5,981,588	139,628	5,528,436
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502									3,458
Invatamant nedefinitiv prin nivel (cod 65.02.07.04)	650207									3,458
Invatamant special	65020704									3,458
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602	4,337,000	2,169,000	11,361,000	7,193,000	11,361,000	3,438,210	3,438,210		3,459,446
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	660206	4,337,000	2,169,000	11,361,000	7,193,000	11,361,000	3,438,210	3,438,210		3,459,446
Spatiale generale	66020601	4,337,000	2,169,000	11,361,000	7,193,000	11,361,000	3,438,210	3,438,210		3,459,446
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	3,763,000	2,347,000	3,763,000	2,347,000	3,763,000	9,898	9,898		38,697
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	3,763,000	2,347,000	3,763,000	2,347,000	3,763,000	9,898	9,898		38,697
Biblioteci publice comunale, orasenesi, municipale	67020302	763,000	257,000	763,000	257,000	763,000	4,998	4,998		18,458
Muzee	67020303									20,239
Consolidarea si restaurarea monumentelor istorice	67020312	3,000,000	2,090,000	3,000,000	2,090,000	3,000,000	4,900	4,900		
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802	7,131,000	4,196,000	8,650,000	5,268,000	8,650,000	2,673,108	2,533,480	139,628	2,026,835

A	B	1	2	3	4	5	6	7	8=6-7	9
Asistenta acordata persoanelor in varsta	680204	200,000	200,000	200,000	200,000	200,000	10,000	1,964	8,036	10,685
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			1,072,000	850,000	1,072,000	262,098	131,049	131,049	175,614
Asistenta sociala in caz de invaliditate	68020502			1,072,000	850,000	1,072,000	262,098	131,049	131,049	175,614
Asistenta sociala pentru familie si copii	680206	6,911,000	3,976,000	7,358,000	4,198,000	7,358,000	2,401,010	2,400,467	543	1,839,538
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250	20,000	20,000	20,000	20,000	20,000				998
Cheltuieli in domeniul asistentei sociale	68025050	20,000	20,000	20,000	20,000	20,000				998
Partea a IV-a-SERVICIIL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			123,000	123,000	123,000	92,820	92,820		11,387
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			123,000	123,000	123,000	92,820	92,820		11,387
Salubritate si gestiunea deseuriilor (cod 74.02.05.01+74.02.05.02)	740205			123,000	123,000	123,000	92,820	92,820		11,387
Colectarea, tratarea si distrugerea deseuriilor	74020502			123,000	123,000	123,000	92,820	92,820		11,387
Partea a V-a-ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902	68,701,000	24,405,000	68,795,000	24,499,000	68,795,000	2,394,216	2,394,216		17,561,470
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002									12,017
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201									12,017
Programe de dezvoltare regionala si sociala	80020110									12,017
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402	68,701,000	24,405,000	68,795,000	24,499,000	68,795,000	2,394,216	2,394,216		17,549,459
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203	68,701,000	24,405,000	68,795,000	24,499,000	68,795,000	2,394,216	2,394,216		17,549,459
Poduri si poduri	84020301	68,701,000	24,405,000	68,795,000	24,499,000	68,795,000	2,394,216	2,394,216		17,549,459
Parnea a VII-a-REZERVA, EXCEDENT/DEFICIT (98.02-99.02)	9602			-5,352,000	-5,352,000			14,581,033	-14,581,033	
EXCEDENT (98.02.97)	9802			-5,352,000	-5,352,000			14,581,033	-14,581,033	
Excedentul sectiunii de dezvoltare	980297			-5,352,000	-5,352,000			14,581,033	-14,581,033	

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

MARIUS OPRESCU



Conducatorul compartimentului

financiar-contabil

CONSTANTA DUMITRU

*[Signature]*