

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022**

**CONSILIUL JUDETEAN OLT  
RELATII CU PUBLICUL**

Nr. 3671 DATA 09.04.2019

**ACTIVITATEA DE TREZORERIE  
SI CONTABILITATE PUBLICA OLT  
REGISTRATURA 2**

Nr. OT. 130979 Data 9.04.2019

- mii lei -

| Nr. rând | Denumirea indicatorilor   | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total     | Transferuri intre bugete | Total buget general |
|----------|---|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 1        | VENITURI TOTAL (rd.02+18+19+20+23)                                  | 01  |               |  |   |   |   |           |                          |                     |
| 2        | Buget 2019  | I   | 259259.00     | 381389.00  |   | 15000.00                                  |   | 655648.00 | 38266.00                 | 617382.00           |
| 3        | Estimari 2020   | II  | 202631.00     | 368604.00  |   | 10000.00                                  |   | 581235.00 | 17800.00                 | 563435.00           |
| 4        | Estimari 2021   | III | 256950.00     | 374635.00  |   |   |   | 631585.00 | 18650.00                 | 612935.00           |
| 5        | Estimari 2022   | IV  | 286867.00     | 384066.00  |   |   |   | 670933.00 | 19600.00                 | 651333.00           |
| 6        | Venituri curente (rd.03+17)   | 02  |               |  |   |   |   |           |                          |                     |
| 7        | Buget 2019  | I   | 231261.00     | 337723.00  |   |   |   | 568984.00 |                          | 568984.00           |
| 8        | Estimari 2020   | II  | 180351.00     | 347404.00  |   |   |   | 527755.00 |                          | 527755.00           |
| 9        | Estimari 2021   | III | 188644.00     | 355985.00  |   |   |   | 544629.00 |                          | 544629.00           |
| 10       | Estimari 2022   | IV  | 195634.00     | 364466.00  |   |   |   | 560100.00 |                          | 560100.00           |
| 11       | Venituri fiscale (rd.04+06+09+10+11+16)                             | 03  |               |  |   |   |   |           |                          |                     |
| 12       | Buget 2019  | I   | 228440.00     |  |   |   |   | 228440.00 |                          | 228440.00           |
| 13       | Estimari 2020   | II  | 177517.00     |  |   |   |   | 177517.00 |                          | 177517.00           |
| 14       | Estimari 2021   | III | 185739.00     |  |   |   |   | 185739.00 |                          | 185739.00           |
| 15       | Estimari 2022   | IV  | 192659.00     |  |   |   |   | 192659.00 |                          | 192659.00           |
| 16       | Impozit pe venit, profit si castiguri din capital de la persoane... | 04  |               |  |   |   |   |           |                          |                     |
| 17       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 18       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 19       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 20       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 21       | Impozit pe profit   | 05  |               |  |   |   |   |           |                          |                     |
| 22       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 23       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 24       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 25       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 26       | Impozit pe venit, profit si castiguri din capital de la persoane... | 06  |               |  |   |   |   |           |                          |                     |
| 27       | Buget 2019  | I   | 56614.00      |  |   |   |   | 56614.00  |                          | 56614.00            |
| 28       | Estimari 2020   | II  | 50985.00      |  |   |   |   | 50985.00  |                          | 50985.00            |

| Nr. rând | Denumirea indicatorilor   | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total     | Transferuri intre bugete | Total buget general |
|----------|---|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 29       | Estimari 2021   | III | 52913.00      |  |   |   |   | 52913.00  |                          | 52913.00            |
| 30       | Estimari 2022   | IV  | 54924.00      |  |   |   |   | 54924.00  |                          | 54924.00            |
| 31       | Impozitul pe veniturile din transferul proprietatilor imobiliare... | 07  |               |  |   |   |   |           |                          |                     |
| 32       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 33       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 34       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 35       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 36       | Cote si sume defalcate din impozitul pe venit                       | 08  |               |  |   |   |   |           |                          |                     |
| 37       | Buget 2019  | I   | 56614.00      |  |   |   |   | 56614.00  |                          | 56614.00            |
| 38       | Estimari 2020   | II  | 50985.00      |  |   |   |   | 50985.00  |                          | 50985.00            |
| 39       | Estimari 2021   | III | 52913.00      |  |   |   |   | 52913.00  |                          | 52913.00            |
| 40       | Estimari 2022   | IV  | 54924.00      |  |   |   |   | 54924.00  |                          | 54924.00            |
| 41       | Alte impozite pe venit, profit si castiguri din capital             | 09  |               |  |   |   |   |           |                          |                     |
| 42       | Buget 2016  | I   |               |  |   |   |   |           |                          |                     |
| 43       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 44       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 45       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 46       | Impozite si taxe pe proprietate                                     | 10  |               |  |   |   |   |           |                          |                     |
| 47       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 48       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 49       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 50       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 51       | Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)             | 11  |               |  |   |   |   |           |                          |                     |
| 52       | Buget 2019  | I   | 171826.00     |  |   |   |   | 171826.00 |                          | 171826.00           |
| 53       | Estimari 2020   | II  | 126532.00     |  |   |   |   | 126532.00 |                          | 126532.00           |
| 54       | Estimari 2021   | III | 132826.00     |  |   |   |   | 132826.00 |                          | 132826.00           |
| 55       | Estimari 2022   | IV  | 137735.00     |  |   |   |   | 137735.00 |                          | 137735.00           |
| 56       | Sume defalcate din TVA  | 12  |               |  |   |   |   |           |                          |                     |
| 57       | Buget 2019  | I   | 170619.00     |  |   |   |   | 170619.00 |                          | 170619.00           |
| 58       | Estimari 2020   | II  | 125312.00     |  |   |   |   | 125312.00 |                          | 125312.00           |
| 59       | Estimari 2021   | III | 131593.00     |  |   |   |   | 131593.00 |                          | 131593.00           |
| 60       | Estimari 2022   | IV  | 136490.00     |  |   |   |   | 136490.00 |                          | 136490.00           |
| 61       | Alte impozite si taxe generale pe bunuri si servicii                | 13  |               |  |   |   |   |           |                          |                     |

| Nr. rând | Denumirea indicatorilor   | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total     | Transferuri intre bugete | Total buget general |
|----------|---|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 62       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 63       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 64       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 65       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 66       | Taxe pe servicii specifice  | 14  |               |  |   |   |   |           |                          |                     |
| 67       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 68       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 69       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 70       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 71       | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor... | 15  |               |  |   |   |   |           |                          |                     |
| 72       | Buget 2019  | I   | 1207.00       |  |   |   |   | 1207.00   |                          | 1207.00             |
| 73       | Estimari 2020   | II  | 1220.00       |  |   |   |   | 1220.00   |                          | 1220.00             |
| 74       | Estimari 2021   | III | 1233.00       |  |   |   |   | 1233.00   |                          | 1233.00             |
| 75       | Estimari 2022   | IV  | 1245.00       |  |   |   |   | 1245.00   |                          | 1245.00             |
| 76       | Alte impozite si taxe fiscale                                     | 16  |               |  |   |   |   |           |                          |                     |
| 77       | Buget 2019  | I   |               |  |   |   |   |           |                          |                     |
| 78       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 79       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 80       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 81       | Venituri nefiscale  | 17  |               |  |   |   |   |           |                          |                     |
| 82       | Buget 2019  | I   | 2821.00       | 337723.00  |   |   |   | 340544.00 |                          | 340544.00           |
| 83       | Estimari 2020   | II  | 2834.00       | 347404.00  |   |   |   | 350238.00 |                          | 350238.00           |
| 84       | Estimari 2021   | III | 2905.00       | 355985.00  |   |   |   | 358890.00 |                          | 358890.00           |
| 85       | Estimari 2022   | IV  | 2975.00       | 364466.00  |   |   |   | 367441.00 |                          | 367441.00           |
| 86       | Venituri din capital  | 18  |               |  |   |   |   |           |                          |                     |
| 87       | Buget 2019  | I   | 21.00         |  |   |   |   | 21.00     |                          | 21.00               |
| 88       | Estimari 2020   | II  |               |  |   |   |   |           |                          |                     |
| 89       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |
| 90       | Estimari 2022   | IV  |               |  |   |   |   |           |                          |                     |
| 91       | Operatiuni financiare   | 19  |               |  |   |   |   |           |                          |                     |
| 92       | Buget 2019  | I   |               |  |   | 15000.00                                  |   | 15000.00  |                          | 15000.00            |
| 93       | Estimari 2020   | II  |               |  |   | 10000.00                                  |   | 10000.00  |                          | 10000.00            |
| 94       | Estimari 2021   | III |               |  |   |   |   |           |                          |                     |

| Nr. rând | Denumirea indicatorilor                            | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total     | Transferuri intre bugete | Total buget general |
|----------|--|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 95       | Estimari 2022                                      | IV  |               |  |   |   |   |           |                          |                     |
| 96       | Subventii (rd.21+22)                               | 20  |               |  |   |   |   |           |                          |                     |
| 97       | Buget 2019   | I   | 24394.00      | 39086.00   |   |   |   | 63480.00  | 38266.00                 | 25214.00            |
| 98       | Estimari 2020                                      | II  | 14354.00      | 18320.00   |   |   |   | 32674.00  | 17800.00                 | 14874.00            |
| 99       | Estimari 2021                                      | III | 22838.00      | 18650.00   |   |   |   | 41488.00  | 18650.00                 | 22838.00            |
| 100      | Estimari 2022                                      | IV  | 27976.00      | 19600.00   |   |   |   | 47576.00  | 19600.00                 | 27976.00            |
| 101      | Subventii de la bugetul de stat                    | 21  |               |  |   |   |   |           |                          |                     |
| 102      | Buget 2019   | I   | 24394.00      | 820.00   |   |   |   | 25214.00  |                          | 25214.00            |
| 103      | Estimari 2020                                      | II  | 14354.00      | 520.00   |   |   |   | 14874.00  |                          | 14874.00            |
| 104      | Estimari 2021                                      | III | 22838.00      |  |   |   |   | 22838.00  |                          | 22838.00            |
| 105      | Estimari 2022                                      | IV  | 27976.00      |  |   |   |   | 27976.00  |                          | 27976.00            |
| 106      | Subventii de la alte administratii                 | 22  |               |  |   |   |   |           |                          |                     |
| 107      | Buget 2019   | I   |               | 38266.00   |   |   |   | 38266.00  | 38266.00                 |                     |
| 108      | Estimari 2020                                      | II  |               | 17800.00   |   |   |   | 17800.00  | 17800.00                 |                     |
| 109      | Estimari 2021                                      | III |               | 18650.00   |   |   |   | 18650.00  | 18650.00                 |                     |
| 110      | Estimari 2022                                      | IV  |               | 19600.00   |   |   |   | 19600.00  | 19600.00                 |                     |
| 111      | Sume primite de la UE în contul platilor efectuate | 23  |               |  |   |   |   |           |                          |                     |
| 112      | Buget 2019   | I   |               |  |   |   |   |           |                          |                     |
| 113      | Estimari 2020                                      | II  |               |  |   |   |   |           |                          |                     |
| 114      | Estimari 2021                                      | III |               |  |   |   |   |           |                          |                     |
| 115      | Estimari 2022                                      | IV  |               |  |   |   |   |           |                          |                     |
| 116      | CHELTUIELI - TOTAL (rd.25+36+37+40+41)             | 24  |               |  |   |   |   |           |                          |                     |
| 117      | Buget 2019   | I   | 280268.00     | 384493.00  |   | 15000.00                                  |   | 679761.00 | 38266.00                 | 641495.00           |
| 118      | Estimari 2020                                      | II  | 202631.00     | 368604.00  |   | 10000.00                                  |   | 581235.00 | 17800.00                 | 563435.00           |
| 119      | Estimari 2021                                      | III | 256950.00     | 374635.00  |   |   |   | 631585.00 | 18650.00                 | 612935.00           |
| 120      | Estimari 2022                                      | IV  | 286867.00     | 384066.00  |   |   |   | 670933.00 | 19600.00                 | 651333.00           |
| 121      | Cheltuieli curente (rd.26 la rd.35)                | 25  |               |  |   |   |   |           |                          |                     |
| 122      | Buget 2019   | I   | 227377.00     | 359128.00  |   |   |   | 586505.00 |                          | 586505.00           |
| 123      | Estimari 2020                                      | II  | 174816.00     | 363104.00  |   |   |   | 537920.00 |                          | 537920.00           |
| 124      | Estimari 2021                                      | III | 183218.00     | 371035.00  |   |   |   | 554253.00 |                          | 554253.00           |
| 125      | Estimari 2022                                      | IV  | 189376.00     | 378966.00  |   |   |   | 568342.00 |                          | 568342.00           |
| 126      | Cheltuieli de personal                             | 26  |               |  |   |   |   |           |                          |                     |
| 127      | Buget 2019   | I   | 99640.00      | 280213.00  |   |   |   | 379853.00 |                          | 379853.00           |

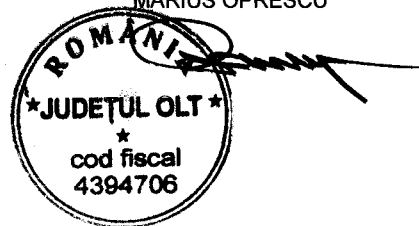
| Nr. rând | Denumirea indicatorilor                              | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total     | Transferuri intre bugete | Total buget general |
|----------|--|-----|---------------|--|---|---|---|-----------|--------------------------|---------------------|
| 128      | Estimari 2020  | II  | 99720.00      | 283450.00  |   |   |   | 383170.00 |                          | 383170.00           |
| 129      | Estimari 2021  | III | 104829.00     | 289659.00  |   |   |   | 394488.00 |                          | 394488.00           |
| 130      | Estimari 2022  | IV  | 107937.00     | 295868.00  |   |   |   | 403805.00 |                          | 403805.00           |
| 131      | Bunuri si servicii                                   | 27  |               |  |   |   |   |           |                          |                     |
| 132      | Buget 2019   | I   | 58500.00      | 77263.00   |   |   |   | 135763.00 |                          | 135763.00           |
| 133      | Estimari 2020  | II  | 35361.00      | 77924.00   |   |   |   | 113285.00 |                          | 113285.00           |
| 134      | Estimari 2021  | III | 36738.00      | 79566.00   |   |   |   | 116304.00 |                          | 116304.00           |
| 135      | Estimari 2022  | IV  | 38182.00      | 81208.00   |   |   |   | 119390.00 |                          | 119390.00           |
| 136      | Dobanzi  | 28  |               |  |   |   |   |           |                          |                     |
| 137      | Buget 2019   | I   | 1500.00       |  |   |   |   | 1500.00   |                          | 1500.00             |
| 138      | Estimari 2020  | II  | 1500.00       |  |   |   |   | 1500.00   |                          | 1500.00             |
| 139      | Estimari 2021  | III | 1500.00       |  |   |   |   | 1500.00   |                          | 1500.00             |
| 140      | Estimari 2022  | IV  | 1500.00       |  |   |   |   | 1500.00   |                          | 1500.00             |
| 141      | Subventii  | 29  |               |  |   |   |   |           |                          |                     |
| 142      | Buget 2019   | I   |               |  |   |   |   |           |                          |                     |
| 143      | Estimari 2020  | II  |               |  |   |   |   |           |                          |                     |
| 144      | Estimari 2021  | III |               |  |   |   |   |           |                          |                     |
| 145      | Estimari 2022  | IV  |               |  |   |   |   |           |                          |                     |
| 146      | Fonduri de rezerva                                   | 30  |               |  |   |   |   |           |                          |                     |
| 147      | Buget 2019   | I   | 10000.00      |  |   |   |   | 10000.00  |                          | 10000.00            |
| 148      | Estimari 2020  | II  | 1000.00       |  |   |   |   | 1000.00   |                          | 1000.00             |
| 149      | Estimari 2021  | III | 1900.00       |  |   |   |   | 1900.00   |                          | 1900.00             |
| 150      | Estimari 2022  | IV  | 2400.00       |  |   |   |   | 2400.00   |                          | 2400.00             |
| 151      | Transferuri intre unitati ale administratiei publice | 31  |               |  |   |   |   |           |                          |                     |
| 152      | Buget 2019   | I   | 38266.00      |  |   |   |   | 38266.00  | 38266.00                 |                     |
| 153      | Estimari 2020  | II  | 17800.00      |  |   |   |   | 17800.00  | 17800.00                 |                     |
| 154      | Estimari 2021  | III | 18650.00      |  |   |   |   | 18650.00  | 18650.00                 |                     |
| 155      | Estimari 2022  | IV  | 19600.00      |  |   |   |   | 19600.00  | 19600.00                 |                     |
| 156      | Alte transferuri                                     | 32  |               |  |   |   |   |           |                          |                     |
| 157      | Buget 2019   | I   | 517.00        |  |   |   |   | 517.00    |                          | 517.00              |
| 158      | Estimari 2020  | II  | 536.00        |  |   |   |   | 536.00    |                          | 536.00              |
| 159      | Estimari 2021  | III | 537.00        |  |   |   |   | 537.00    |                          | 537.00              |
| 160      | Estimari 2022  | IV  | 538.00        |  |   |   |   | 538.00    |                          | 538.00              |

| Nr. rând | Denumirea indicatorilor                                     | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total    | Transferuri intre bugete | Total buget general |
|----------|---|-----|---------------|--|---|---|---|----------|--------------------------|---------------------|
| 161      | Proiecte cu finantare din Fonduri externe nerambursabile... | 33  |               |  |   |   |   |          |                          |                     |
| 162      | Buget 2019  | I   | 4728.00       | 5400.00  |   | 15000.00                                  |   | 25128.00 |                          | 25128.00            |
| 163      | Estimari 2020   | II  | 7979.00       | 3400.00  |   |   |   | 11379.00 |                          | 11379.00            |
| 164      | Estimari 2021   | III | 51266.00      |  |   |   |   | 51266.00 |                          | 51266.00            |
| 165      | Estimari 2022   | IV  | 72385.00      |  |   |   |   | 72385.00 |                          | 72385.00            |
| 166      | Asistenta sociala   | 34  |               |  |   |   |   |          |                          |                     |
| 167      | Buget 2019  | I   | 7806.00       |  |   |   |   | 7806.00  |                          | 7806.00             |
| 168      | Estimari 2020   | II  | 7826.00       |  |   |   |   | 7826.00  |                          | 7826.00             |
| 169      | Estimari 2021   | III | 7846.00       |  |   |   |   | 7846.00  |                          | 7846.00             |
| 170      | Estimari 2022   | IV  | 7856.00       |  |   |   |   | 7856.00  |                          | 7856.00             |
| 171      | Alte cheltuieli   | 35  |               |  |   |   |   |          |                          |                     |
| 172      | Buget 2019  | I   | 11148.00      | 1652.00  |   |   |   | 12800.00 |                          | 12800.00            |
| 173      | Estimari 2020   | II  | 11073.00      | 1730.00  |   |   |   | 12803.00 |                          | 12803.00            |
| 174      | Estimari 2021   | III | 11218.00      | 1810.00  |   |   |   | 13028.00 |                          | 13028.00            |
| 175      | Estimari 2022   | IV  | 11363.00      | 1890.00  |   |   |   | 13253.00 |                          | 13253.00            |
| 176      | Cheltuieli de capital                                       | 36  |               |  |   |   |   |          |                          |                     |
| 177      | Buget 2019  | I   | 41897.00      | 19965.00   |   |   |   | 61862.00 |                          | 61862.00            |
| 178      | Estimari 2020   | II  | 13570.00      | 2100.00  |   |   |   | 15670.00 |                          | 15670.00            |
| 179      | Estimari 2021   | III | 16200.00      | 3600.00  |   |   |   | 19800.00 |                          | 19800.00            |
| 180      | Estimari 2022   | IV  | 18840.00      | 5100.00  |   |   |   | 23940.00 |                          | 23940.00            |
| 181      | Operatiuni financiare (rd.38+39)                            | 37  |               |  |   |   |   |          |                          |                     |
| 182      | Buget 2019  | I   | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 183      | Estimari 2020   | II  | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 184      | Estimari 2021   | III | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 185      | Estimari 2022   | IV  | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 186      | Imprumuturi acordate  | 38  |               |  |   |   |   |          |                          |                     |
| 187      | Buget 2019  | I   |               |  |   |   |   |          |                          |                     |
| 188      | Estimari 2020   | II  |               |  |   |   |   |          |                          |                     |
| 189      | Estimari 2021   | III |               |  |   |   |   |          |                          |                     |
| 190      | Estimari 2022   | IV  |               |  |   |   |   |          |                          |                     |
| 191      | Rambursari de credite externe si interne                    | 39  |               |  |   |   |   |          |                          |                     |
| 192      | Buget 2019  | I   | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 193      | Estimari 2020   | II  | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |

| Nr. rând | Denumirea indicatorilor  | Cod | Bugetul local | Bugetul instit. publice finant. din venit. prop. si subventii din bug. local | Bugetul instit. publice finant. integral din venit. prop. | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total    | Transferuri intre bugete | Total buget general |
|----------|--|-----|---------------|--|---|---|---|----------|--------------------------|---------------------|
| 194      | Estimari 2021  | III | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 195      | Estimari 2022  | IV  | 6266.00       |  |   |   |   | 6266.00  |                          | 6266.00             |
| 196      | Platii efectuate în anii precedenti si recuperate în anul curent | 40  |               |  |   |   |   |          |                          |                     |
| 197      | Buget 2019   | I   |               |  |   |   |   |          |                          |                     |
| 198      | Estimari 2020  | II  |               |  |   |   |   |          |                          |                     |
| 199      | Estimari 2021  | III |               |  |   |   |   |          |                          |                     |
| 200      | Estimari 2022  | IV  |               |  |   |   |   |          |                          |                     |
| 201      | Rezerve  | 41  |               |  |   |   |   |          |                          |                     |
| 202      | Buget 2019   | I   |               |  |   |   |   |          |                          |                     |
| 203      | Estimari 2020  | II  |               |  |   |   |   |          |                          |                     |
| 204      | Estimari 2021  | III |               |  |   |   |   |          |                          |                     |
| 205      | Estimari 2022  | IV  |               |  |   |   |   |          |                          |                     |
| 206      | EXCEDENT (+)DEFICIT (-) (rd.01-rd.24)                            | 42  |               |  |   |   |   |          |                          |                     |
| 207      | Buget 2019   | I   | 21009.00      | 3104.00  |   |   |   | 24113.00 |                          | 24113.00            |
| 208      | Estimari 2020  | II  |               |  |   |   |   |          |                          |                     |
| 209      | Estimari 2021  | III |               |  |   |   |   |          |                          |                     |
| 210      | Estimari 2022  | IV  |               |  |   |   |   |          |                          |                     |

Conducatorul institutiei

MARIUS OPRESCU

Conducatorul compartimentului  
financiar - contabil  
CONSTANTA DUMITRU